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**RESOLUTION 8, 2016**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA AMENDING THE CITY OF PALM BEACH GARDENS' BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016, INCLUSIVE, BY APPROVING THE TRANSFER OF FUNDS PURSUANT TO SECTION 2-293. APPROPRIATIONS., CODE OF ORDINANCES, TO FUND THE COST OF THE COLLECTIVE BARGAINING AGREEMENT WITH THE PROFESSIONAL FIREFIGHTERS AND PARAMEDICS OF PALM BEACH COUNTY, LOCAL 2928, IAFF, INC., FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City Council of the City of Palm Beach Gardens, Florida adopted a Budget for the 2015/2016 Fiscal Year; and

**WHEREAS**, the City Manager, pursuant to Section 2-293. Appropriations., Code of Ordinances, has authorized the transfer of Eight Hundred Seventeen Thousand Six Hundred Thirty-One Dollars and No Cents (\$817,631.00), subject to approval by the City Council; and

**WHEREAS**, the City Council deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Palm Beach Gardens and the public at large.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA that:**

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified.

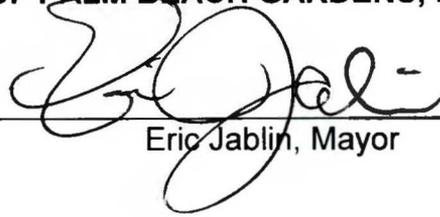
**SECTION 2.** The City Council hereby approves, pursuant to Section 2-293. Appropriations., Code of Ordinances, a transfer from the Budget Stabilization Reserve to fund the cost of the Collective Bargaining Agreement with the Professional Firefighters and Paramedics of Palm Beach County, Local 2928, IAFF, Inc., as shown on Exhibit "1".

**SECTION 3.** This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this 7<sup>th</sup> day of January, 2016.

CITY OF PALM BEACH GARDENS, FLORIDA

BY:

  
Eric Jablin, Mayor

ATTEST:

BY:



Patricia Snider, CMC, City Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

BY:



R. Max Lohman, City Attorney

VOTE:

AYE   NAY   ABSENT

MAYOR JABLIN

VICE MAYOR LEVY

COUNCILMEMBER RUSSO

COUNCILMEMBER PREMURROSO

COUNCILMEMBER TINSLEY

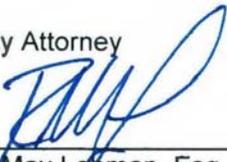
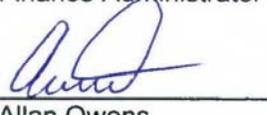


**CITY OF PALM BEACH GARDENS  
CITY COUNCIL  
Agenda Cover Memorandum**

**Meeting Date: January 7, 2016  
Resolution 8, 2016**

**Subject/Agenda Item:** An amendment to the Fiscal Year 2015/16 budget to fund the cost of the Collective Bargaining Agreement with the Professional Firefighters and Paramedics of Palm Beach County, Local 2928, IAFF, Inc.

- Recommendation to APPROVE**  
 **Recommendation to DENY**

<p><b>Reviewed by:</b></p> <p>City Attorney</p>  <p>R. Max Lohman, Esq.</p>	<p><b>Originating Dept.:</b> Finance</p>  <p>Allan Owens Finance Administrator</p>	<p><b>Costs:</b> <u>\$ 817,631</u> (Total)</p> <p><u>\$ 817,631</u> Current FY</p>	<p><b>Council Action:</b></p> <p><input type="checkbox"/> Approved  <input type="checkbox"/> Approved w/ Conditions  <input type="checkbox"/> Denied  <input type="checkbox"/> Continued to:</p>
<p>Finance Administrator</p>  <p>Allan Owens</p>	<p><b>Advertised:</b></p> <p>Date:</p> <p>Paper:</p> <p><input checked="" type="checkbox"/> Not Required</p>	<p><b>Funding Source:</b></p> <p><input type="checkbox"/> Operating  <input checked="" type="checkbox"/> Other  001.0900.519.9930</p>	<p><b>Attachments:</b></p> <ul style="list-style-type: none"> <li>Resolution 8, 2016 - Exhibit "1"</li> </ul>
<p><b>Submitted by:</b></p> <p>Department Director</p>  <p>Allan Owens</p>	<p><b>Affected parties</b></p> <p><input type="checkbox"/> Notified  <input checked="" type="checkbox"/> Not required</p>	<p><b>Contract/Agreement:</b></p> <p>Effective Date: <u>N/A</u></p> <p>Expiration Date: <u>N/A</u></p>	
<p><b>Approved by:</b></p> <p>Deputy City Manager</p>  <p>Ronald M. Ferris 12-29-15</p>		<p><b>Budget Acct.#:</b></p> <p>See Exhibit "1"</p>	

**BACKGROUND:** This budget amendment allocates \$817,631 from the Budget Stabilization Fund to cover the increase in personnel costs as a result of the approved Collective Bargaining Agreement between the City and the Professional Firefighters and Paramedics of Palm Beach County, Local 2928, IAFF, Inc. for the current fiscal year.

**STAFF RECOMMENDATION:** Staff recommends approval of Resolution 8, 2016 as presented.