

**City of Palm Beach Gardens  
Budget Amendment - Ordinance 13, 2013  
FYE 09/30/2013**

**Exhibit "1"**

<b>General Fund</b>		<b>Increase (Decrease)</b>
<b>Expenditures (Uses)</b>		
CIP	001.3000.539.6900 (csa0149)	1,684,400
CIP	001.1200.522.6900 (fir0159)	2,579,100
Cost of Issuance	001.0900.519.9900	29,000
Fire Administration - Vehicles	001.1200.522.6410	1,206,362
<b>Revenues (Sources)</b>		
Capital Lease Proceeds	001.383.0000	1,206,362
Loan Proceeds	001.383.1000	4,292,500