



# City of Palm Beach Gardens



Community Development Block Grant  
FY 15-16 CAPER  
December 2016

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## **Executive Summary**

The City of Palm Beach Gardens (City) is a first year entitlement community with the US Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) formula grants. In August of 2015, the City's first 5-year Consolidated Plan and FY 15 Annual Action Plan were submitted to HUD and accepted. In December of 2015, the City's Analysis of Impediments to Fair Housing was submitted to HUD, and accepted. The City's primary goal as identified in the City's Consolidated Plan is to maintain the City's affordable housing stock, and the objective was to rehabilitate owner occupied single-family households. The Consolidated Plan is carried out through the annual Action Plans which provide a concise summary of the actions, activities and specific resources that will be used each year to development strong and sustainable communities. The Action Plan is developed under HUD guidelines and serves as the City's application for the Community Development Block Grant.

At the end of each Fiscal Year (FY), the City must also prepare a Consolidated Annual Performance Evaluation Report (CAPER). This report must be submitted to HUD within 90 days after the close of the program year and includes information on the programmatic accomplishments under various grant programs. The CAPER also contains information relevant to the households assisted (including income, racial and ethnic composition), actions taken to further fair housing, and how the jurisdiction's actions and performance align with the City's overall strategic plan.

The City of Palm Beach Gardens submits this Program Year (PY) 2015-16 CAPER. This CAPER reports on specific goals and objectives based on the strategies outlined in the FY 2015-16 Action Plan. As stated previously, Program Year 2015-2016 represented the City of Palm Beach Gardens' first year as a CDBG entitlement jurisdiction. It covers the period from October 1, 2015 through September 30, 2016, and identifies the level of progress and accomplishments in meeting priority needs, as established in the City's 2015-2019 Consolidated Plan.

During the year, the City expended \$35,542.50 of the \$177,740 that was available and used the Administration funds available to set up and create the City's Owner Occupied Residential Rehabilitation Assistance Program. The City spent the allowable \$35,542.50 (19.9%) on Administration. The Owner Occupied Residential Rehabilitation Assistance Program is designed to meet the needs of low-moderate income families living in the City.

A complete draft of this report was made available for a fifteen (15) day public review and comment period beginning December 5, 2016 through December 20, 2016. To encourage citizen participation and solicit feedback, a two-column display advertisement was published on December 5, 2016 in the *Palm Beach Post*, a newspaper of daily general circulation, announcing a 15-day comment period on this Consolidated Annual Performance Evaluation Report which was available for review both in person at City Hall, located at 10500 N. Military Trail, Palm Beach Gardens, Florida 33410, as well as on the City's CDBG webpage on the City's official website, [www.pbgef.com](http://www.pbgef.com). The advertisement also included a section in Spanish encouraging members of the limited English proficiency (LEP) public to call and comment about the program.

The City's goal for PY 15, as identified in the City's Consolidated Plan, was to maintain the City's affordable housing stock, and the objective will continue to be to rehabilitate owner occupied single-family housing.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This CAPER reports on the City's accomplishments in carrying out CDBG-funded activities during Program Year (PY) 2015, (October 1, 2015 – September 30, 2016), the first year of the City's 5-year planning period. During PY 2015, the City received a CDBG allocation of \$177,740 which was proposed to fund the Owner-Occupied Rehabilitation Assistance Program in order to assist 10 Owner-Occupied homes and to cover program administration expenses. The PY 2015 funds were budgeted as follows: Owner-Occupied Rehabilitation - \$142,192 and Administration - \$35,548.

In August of 2015, the City's first 5-year Consolidated Plan and FY 15 Annual Action Plan were submitted to HUD and accepted. In December of 2015, the City's Analysis of Impediments to Fair Housing was submitted to HUD, and accepted. Therefore, the City could not begin planning for the Owner-Occupied Rehabilitation Assistance Program until January/February 2016. The City concentrated its efforts on developing policies and procedures for the Administration, training, and implementation of the Housing Assistance Program and on the marketing of the program. In May 2016, the City launched its program via public hearing, website announcements, advertising in the City's magazine, word of mouth, etc. By September 30, a total of five applications were received and four households were determined to be eligible to participate in the program. The other applicant was anticipated to be over the income limit and elected to not continue the application process.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address human service needs	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	0	0.00%			
Maintain City's affordable housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Promote economic development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plans, giving special attention to the highest priority activities identified.**

Since the City became an entitlement community, its main focus has been on preserving and extending the life of the existing housing stock, and providing financial assistance so that homeowners can repair and afford to stay in their homes.

The City’s FY 2015-2019 Consolidated Plan identified housing as its high priority. The Consolidated Plan stated that housing activities will include rehabilitation and repair of residential structures to maintain and improve conditions of dwellings owned and occupied by low-and moderate-income persons in the City. The City is currently working on four homes and anticipates more applications in the next year due to an increase in marketing of the program.

DRAFT

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>
White	0	0	0	0
Black or African American	0	0	0	0
Asian	0	0	0	0
American Indian or American Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hispanic	0	0	0	0
Not Hispanic	0	0	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

Grantees that receive CDBG funds must maintain data on the extent to which each racial and ethnic group and single-headed households have applied for, participated in, or benefitted from, any program or activity funded in whole or in part with CDBG funds.

The City of Palm Beach Gardens’ Owner-Occupied Residential Assistance Program provides a direct benefit to families to rehabilitate or repair the exterior of their homes. During PY 2015, four households were eligible to participate in the Program, five households applied to the Owner-Occupied Rehabilitation Program.

The City is in progress working with the four eligible applicants on the rehabilitation project therefore since the projects have not been completed Table 2 does not reflect the racial and ethnic data for the household assisted. The PY 2016 will reflect the racial and ethnic data once the projects are complete. Of the four households participating in the program, all four are White and one of the four is Hispanic. Also, all four of the participating households are female-headed households.

**CR-15 - Resources and Investments 91.520(a)**  
**Identify Resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		710,960	
HOME			
HOPWA			
ESG			

**Table 3 – Resources Made Available**

During PY 2015, the City had \$177,740 in CDBG funds available. The City completed draw-downs from its line of credit of \$35,542.50 or 19.9% of the total. The expenditures were only the Administration expenses of \$35,542.50 due to the training, creation and implementation of the Owner-Occupied Residential Rehabilitation Assistance Program.

**Identify the geographic distribution and location of investments:**

There is no specific geographic area within the City to be targeted. The City planned and distributed its funds on a “first-eligible, first-served” basis to low-to-moderate income homes throughout the municipal boundaries of Palm Beach Gardens. The home improvements are planned to occur in various, undetermined locations throughout Palm Beach Gardens.

**Leveraging:**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds will be used to leverage other resources available to extend the level of assistance the City can provide or scope of project that can be undertaken. The City currently does not have any funding source that requires matching. The publicly owned land is not applicable.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>10</b>	<b>0</b>

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>10</b>	<b>0</b>

Table 5 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In regards to the provision of affordable housing, the City set a goal of providing 10 non-homeless households access to affordable housing units by rehabilitating 10 existing units. During PY 2015, the City spent much of the Program Year training, planning, creating and marketing the Owner-Occupied Residential Rehabilitation Assistance Program.

One of the main challenges for the rehabilitation activity was income eligibility of the applicants. Once the Program was created and available to residents, the City received a lot of interest and phone calls about the program but many of them would not qualify when given the income eligibility requirements. Also, because this is a new Program for the City, it took a lot of time from staff trying to meet the necessary requirements of the HUD & CDBG Programs.

**Discuss how these outcomes will impact future annual action plans.**

The outcome of the PY 2015 activities will impact the allocation of CDBG funds in future annual action plans. While the Owner-Occupied Residential Rehabilitation Assistance Program was the main focus of the City during the first year, now that the program is implemented and the City has four applicants currently working with contractors on the rehabilitation of their homes, the City believes through aggressive marketing strategies it will be able to meet its goals of the Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Persons Served**

During PY 2015, the City concentrated on the creation of the Program. It is currently working with four eligible applicants but those achievements will be reported in the PY 2016 CAPER since the work is still in progress and has not been completed to date.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Palm Beach Gardens supports Countywide homeless initiatives to help address the housing needs of homeless persons. The City reached out to the Homeless Coalition of Palm Beach County to anticipate ways the City may be of assistance in the future years. During PY 2015, the City contributed to the Homeless Coalition of Palm Beach County's efforts with monetary donations on behalf of the City employee organization, the SPIRIT Team.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Palm Beach Gardens is committed in serving its homeless populations even though it does not currently have any homeless shelters within its City limits. The City of Palm Beach Gardens supports countywide homeless initiatives to help address the housing needs of homeless persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Palm Beach Gardens works with and supports countywide homeless initiatives to help address the housing needs of homeless persons. The City also has the Homeless Coalition of Palm Beach County's website listed as a resource for the public to find for assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Palm Beach Gardens home repair program will serve to make housing more affordable by providing financial assistance for home repair improvements.

### **CR-30 - Public Housing 91.220(h); 91.320(j)**

The City of Palm Beach Gardens does not have any public housing facilities within the jurisdictional boundaries, and therefore relies on the assistance provided by Palm Beach County Housing Authority.

#### **Actions taken to address the needs to public housing**

Although, the City does not have any specific actions planned at this time to address any need for public housing during the next year the City will remain in contact with the Palm Beach County Housing Authority. The City will make continuous efforts to communicate with the agency in the event there is a way the City can assist.

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

At this time, the City does not have any public housing units, but supports Palm Beach County Housing Authority in their efforts to provide public housing for the area, and also supports the goal of homeownership. The City will continue to communicate with the Housing Authority should a direct need be anticipated that the City can assist with. Additionally, the Director of the Urban League of Palm Beach County met with staff and provided information regarding mortgage assistance workshops. The City staff advertises these workshops on the CDBG webpage. The organization routinely hosts events such as this, and the City will continue to work closely with the organization to spread the word regarding future events hosted by the ULPBC.

#### **Actions taken to provide assistance to troubled PHAs.**

The City does not have any public housing; therefore, no PHA has been designated as troubled. Additionally, the Palm Beach County Housing Authority is not considered troubled.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's Comprehensive Plan has a Housing Element. During Program Year 2015, the City reviewed its Comprehensive Plan for the required Evaluation and Appraisal Review (EAR) and along with currently adopted incentives (such as density bonuses and targeted expedited permitting) for affordable and workforce housing, the City added an additional incentive to consider a partial waiver of impact fees for developers of affordable/workforce housing in the City.

**Actions taken to address obstacles to meeting underserved needs 91.220 (k); 91.320 (j)**

N/A

**Actions taken to foster and maintain affordable housing 91.220(k); 91.320(j)**

The City's rehabilitation program is designed to enable residents to maintain their housing affordably by providing home repair assistance.

**Actions taken to reduce lead-based paint hazards 91.220(k); 91.320(j)**

Lead-based paint hazards are rare in Palm Beach Gardens since the majority of housing was built in the last thirty years. However, the City plans to contract with a company that specializes in Lead-based paint hazards for future testing of any prospect homes.

**Actions taken to reduce the number of poverty-level families 91.220(k); 91.320(j)**

No specific actions were taken to reduce the number of poverty-level families, except for the provision of the home repair program, which may assist poverty-level families and therefore reduce the housing cost burden.

**Actions taken to develop institutional structure 91.220(k); 91.320(j)**

N/A

**Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)**

The City has a Resources page on its website which lists various social services and both private and public entities that may help the public find various kinds of assistance. The City continues to reach out and communicate to the public the different avenues of assistance and coordination that are available.

**Identify actions taken to overcome the efforts of any impediments identified in the jurisdictions analysis of Impediments to fair housing choice 91.520 (a)**

As of a part of the development of the Analysis of Impediments, the City of Palm Beach Gardens determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. These

recommended actions to resolve the barriers identified include:

1. Promoting awareness regarding County, State and Federal fair housing laws
  - a. The City has a dedicated Resources webpage on its Community Development Block Grant webpage which promotes the City, County, State and Federal Housing Laws.
2. Reviewing all public policies, such as in the City's Comprehensive Plan, to identify potential barriers to affordable housing.
  - a. During Program Year 2015, the City reviewed its Comprehensive Plan for the required Evaluation and Appraisal Review (EAR) and added an incentive to consider a partial waiver of impact fees for developers of affordable housing in the City.

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## **CR-40 - Monitoring 91.220 and 91.230**

**Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Households that will be assisted under the Owner-Occupied Residential Rehabilitation Assistance Program are provided with a deferred payment loan. The beneficiaries are required to reside and maintain the house for 2 years at which time the mortgage will be forgiven. Annually, the City will contact the homeowners to verify that they still reside in the home as their principal residence.

## **Citizen Participation Plan 91.105 (d); 91.115(d)**

**Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The availability of the draft CAPER was published in the *Palm Beach Post* on December 5, 2016. Notice of the document's availability was also posted on the City's website. The notice provided instructions to the public about how to retrieve the document online or in person, and advised of a 15-day comment period ending on December 20, 2016. If public comments are received during the comment period, they will be included in the final CAPER.

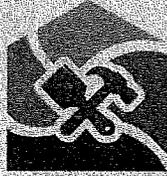
## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City has not implemented any changes but may explore other potential projects to benefit City residents in the future.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No, the City of Palm Beach Gardens does not have any open BEDI grants



COMMUNITY  
*Development*  
BLOCK GRANT

**CITY OF PALM BEACH GARDENS  
NOTICE OF 15-DAY COMMENT  
PERIOD FOR  
COMMUNITY DEVELOPMENT  
BLOCK GRANT  
FY 15 CONSOLIDATED  
ANNUAL PERFORMANCE AND  
EVALUATION REPORT**

PLEASE TAKE NOTICE that the 15-day public comment period for the 2015-2016 Consolidated Annual Performance and Evaluation Report (FY 15 CAPER) for the City of Palm Beach Gardens is open to discuss for the Community Development Block Grant (CDBG) annual report to the U.S. Department of Housing and Urban Development.

All members of the public are invited to comment on the CAPER. The CAPER provides annual performance reporting on outputs and outcomes that enables an assessment of grantee performance in achieving the planned goals. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements, and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

The FY15 CAPER is available for review at the Palm Beach Gardens Municipal Complex Building at 10500 North Military Trail, Palm Beach Gardens, Florida and online at: <http://pbgfl.com/672/Community-Development-Block-Grant>.

To submit comments during the 15-day comment period from December 5, 2016, through December 20, 2016, please contact the City of Palm Beach Gardens Planning and Zoning Department, 10500 North Military Trail, Palm Beach Gardens, Florida 33410, phone (561)799-4243, or send an email to [jskaria@pbgfl.com](mailto:jskaria@pbgfl.com).

¿Habla español y quiere saber más sobre este programa? Nosotros te podemos ayudar. Por favor llámenos al 561-799-4243. Gracias.

Joann Skaria, AICP, Senior Planner

Publication Date: Monday December 5, 2016



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	177,740.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	177,740.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	35,542.50
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	35,542.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	142,197.50

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	177,740.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	177,740.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	35,542.50
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	35,542.50
42 ENTITLEMENT GRANT	177,740.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	177,740.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2015  
PALM BEACH GARDENS , FL

DATE: 12-08-16  
TIME: 8:31  
PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Report returned no data.

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Report returned no data.

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Report returned no data.

**PR26 - Activity Summary by Selected Grant**

Date Generated: 12/08/2016

Grantee: PALM BEACH GARDENS

Grant Year: All

Total Grant Amount for 2015 Grant year = \$177,740.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	PALM BEACH GARDENS 2015		B15WC120065	Administrative And Planning	21A		11	Open	\$1,492.50	\$0.00		\$1,492.50	\$0.00
FL	PALM BEACH GARDENS 2015		B15WC120065	Administrative And Planning	21C		15	Open	\$2,100.00	\$0.00		\$2,100.00	\$0.00
FL	PALM BEACH GARDENS 2015		B15WC120065	Administrative And Planning	21E		10	Open	\$32,200.00	\$0.00		\$32,200.00	\$0.00
<b>Administrative And Planning</b>									\$35,792.50	\$0.00	0.00%	\$35,792.50	\$0.00
<b>Total 2015</b>									\$35,792.50	\$0.00	0.00%	\$35,792.50	\$0.00
<b>Grand Total</b>									\$35,792.50	\$0.00	0.00%	\$35,792.50	\$0.00

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR08 - Grantee Summary Activity Report

DATE: 12/8/2016  
 TIME: 10:10:57 AM  
 PAGE: 1/1

IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	12	2015-1	CDBG-16-06-000001	Open	14A		\$0.00	\$0.00	
	13	2015-1	CDBG-16-07-000002	Open	14A		\$0.00	\$0.00	
	14	2015-1	CDBG-16-08-000004	Open	14A		\$0.00	\$0.00	
	10	2015-2	Administration - Consolidated Plan	Open	21E	08/29/16	\$32,200.00	\$0.00	
	11	2015-2	Administration - Income Certification Training	Open	21A	08/29/16	\$1,492.50	\$0.00	
	15	2015-2	Admin. - Advertising Costs	Open	21C	12/06/16	\$2,100.00	\$0.00	
<b>Total</b>							<b>\$35,792.50</b>	<b>\$0.00</b>	